

## EXAMPLE PLAN - Executive Forward Plan FOR THE PERIOD 1 APRIL 2023 TO 1 OCTOBER 2023

Subject / Decision	Decision Maker	Decision Due Date	Consultation	Likely Exemption	Background documents	Member / Officer Contact
Adult Social Care Fees and Charges 2023-24	Lead Member for Adult Social Care	30 Mar 2023				Lead Member for Adult Social Care
Key Decision to award 2023/24 signal refurbishment and resurfacing projects under the existing signal recovery framework	Lead Member for Transport and Digital	18 Apr 2023			Key Decision to award FY 2023-34 Signal refurbishment framework Somerset Equality Impact Assessment Traffic	Lead Member for Transport and Digital
Award of UK Shared Prosperity Fund grants - activity to support people furthest from the labour market and young people who are, or are at risk of becoming, not in education, employment or training	Executive Director of Resources and Corporate Services (Section 151 Officer) Award of UK Shared Prosperity Fund grants for activity to support people furthest from	April 2023				Lead Member for Transformation and Human Resources

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	the labour market and young people who are, or are at risk of becoming, not in education, employment or training					
Contract Award: Decarbonisation Project at Wellington Sports Centre and the Alcombe Centre	Lead Member for Prosperity, Assets and Development, Lead Member for Environment and Climate Change To award the contract to undertake decarbonisation works at Wellington Sports Centre and the Alcombe Centre following the conclusion of a competitive tender process.	April 2023				Councillor Sarah Dyke, Lead Member for Environment and Climate Change
Hinkley Point B re-	Lead Member	April 2023				Lead Member for Communities,

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determination 2022	for Communities, Housing and Culture					Housing and Culture
Dunpole and Magnolia Cottage	Lead Member for Prosperity, Assets and Development FP/22/04/03	April 2023				Lead Member for Prosperity, Assets and Development
River Sowey - King's Sedgemoor Drain Enhancement Scheme funding increase	Lead Member for Environment and Climate Change, Deputy Leader of the Council and Lead Member for Resources and Performance	April 2023				Councillor Liz Leyshon, Deputy Leader of the Council and Lead Member for Resources and Performance, Councillor Sarah Dyke, Lead Member for Environment and Climate Change
Early Years Block - Early Years Single Funding Formula 2023-24	Lead Member for Children, Families and Education The Early Years Entitlement funding rates for 2 year olds and 3&4 year	April 2023				Lead Member for Children, Families and Education

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	olds payable to early years providers in 2023-24.					
Contract for purchase of waste containers	Executive Director of Climate and Place	April 2023				Lead Member for Environment and Climate Change
Allocation of the 2023/24 Dedicated Schools Grant High Needs Block	Executive Director of Children's Services	April 2023				Lead Member for Children, Families and Education
Bespoke Homes - Award of Contract	Lead Member for Communities, Housing and Culture	Not before 28th Apr 2023				Lead Member for Communities, Housing and Culture
Key Decision to Approve the approach for future operation of the Somerset Enterprise Centre Network	Lead Member for Transformation and Human Resources	Not before 28th Apr 2023				Councillor Val Keitch, Lead Member for Transformation and Human Resources
Award of specialist traffic signals contract	Lead Member for Transport and Digital	April 2023				Councillor Mike Rigby, Lead Member for Transport and Digital
2023/24 Schools Condition	Lead Member	April 2023				Lead Member for Prosperity,

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Programme	for Prosperity, Assets and Development					Assets and Development
2023 – 2024 Corporate Building Condition Programme	Lead Member for Prosperity, Assets and Development	April 2023				Lead Member for Prosperity, Assets and Development
Decision to award a contract additional capacity to deliver assessments	Executive Director of Adult and Health Services	April 2023				Lead Member for Adult Social Care
Allocation of the 2023/24 Dedicated Schools Grant High Needs Block	Executive Director of Children's Services	April 2023				Lead Member for Children, Families and Education
Hinkley Point C – Supplemental S106 to secure contributions for Tourism Mitigation and Bridgwater Hospital development	Lead Member for Environment and Climate Change	28 Apr 2023				Lead Member for Prosperity, Assets and Development
Authorisation to award the contract for essential refurbishment works at the Frome Enterprise Centre	Lead Member for Transformation and Human	Not before 28th Apr 2023				Lead Member for Transformation and Human Resources

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	Resources					
Supplementary Substance Misuse Treatment & Recovery Funding and supporting Commissioning Arrangements	Lead Member for Public Health and Equalities	3 May 2023				Lead Member for Public Health and Equalities
Business Process System update	Executive Update on implementation of Business Process System	10 May 2023				Deputy Leader of the Council and Lead Member for Resources and Performance
Revenue Budget Monitoring Report - Month 12	Executive	10 May 2023				Deputy Leader of the Council and Lead Member for Resources and Performance
Equality Audit, Assessment and Peer Challenge	Executive Authorisation to complete a number of external assessment and audits around equality during 2023	10 May 2023				Lead Member for Public Health and Equalities
Street Naming & Numbering Policy adoption	Executive	10 May 2023				Lead Member for Transformation and Human Resources <i>Oliver Woodhams</i> <a href="mailto:Oliver.woodhams@somerset.g">Oliver.woodhams@somerset.g</a>

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						<i>ov.uk</i>
Director of Public Health Report	Executive	10 May 2023				Lead Member for Public Health and Equalities
Wellington Library Refurbishment	Lead Member for Prosperity, Assets and Development, Lead Member for Communities, Housing and Culture	15 May 2023				Lead Member for Prosperity, Assets and Development, Lead Member for Communities, Housing and Culture
Lease of Minibuses for Transporting Somerset						
Gravity Enterprise Zone	Executive key decisions relating to the delivery of the Enterprise Zone	7 Jun 2023				<i>Paul Hickson paul.hickson@somerset.gov.uk</i>
Cornwall and the Council of the Isles of Scilly Adoption Service to integrate with Adopt South West Regional Adoption Agency	Executive For Cornwall and the Council of the Isles of Scilly Adoption Service to be	7 Jun 2023				Lead Member for Children, Families and Education

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	accepted as a full member of Adopt South West, of which Somerset are already a part of. Creating a pan-regional approach, embedding best practice across the Adopt South West region and a system which will benefit and meet the needs of children and families.					
Gypsy and Traveller Review and direction	Executive A paper to outline the current provision for Gypsies and Travellers in Somerset, gaps in provision and direction for the future.	June 2023				Lead Member for Public Health and Equalities
Somerset Cultural Strategy	Executive	7 Jun 2023				Lead Member for Communities,

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						Housing and Culture
Infrastructure and Transport: Highways Group, Highway Tree Risk Management Policy	Executive FP/23/04/01	7 Jun 2023				Lead Member for Transport and Digital
Somerset Community Learning Grant 2023/24	Deputy Leader of the Council and Lead Member for Resources and Performance	Not before 1st Jun 2023				Councillor Ros Wyke, Lead Member for Prosperity, Assets and Development
Key decision to award contract for the Somerset Integrated Sexual Health Service	Lead Member for Public Health and Equalities	September 2023				
Equality Framework for Local Government - Peer Challenge Report and response	Executive An opportunity to review the findings of the EFLG Peer Challenge and agree the response and actions needed.	November 2023				Lead Member for Public Health and Equalities
Equality Objectives 2024 - 2028	Executive Agree the new	April 2024				Lead Member for Public Health and Equalities

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	Equality Objectives for Somerset Council.					